Writers Victoria

2013 Annual Report



About Writers Victoria

Writers Victoria is all about writers.

With nearly 3000 members, we are the state's largest organisation supporting Victorian writers.

For almost 25 years Writers Victoria has been a leading provider of information, resources and skills development for our members and the broader writing community. Our diverse annual program continues to deliver targeted professional development and support in response to the needs of members and participants from all over Victoria (and beyond).

Our Purpose

Writers Victoria supports and connects writers at all stages of development.

From Our Patron

"Writing can be a solitary pursuit, but it can also confer membership of a rich and diverse community. Writers Victoria, as well as providing support and professional development, brings the State's emerging authors together into that literary community."

- Noel Turnbull



Chair's Report

Writers Victoria has nearly 3000 members from across Victoria, people at all stages in their writing careers and working in all genres. The Committee of Management has these members in mind as we meet and deliberate on ways to ensure that Writers Victoria can best use its resources, opportunities and networks to continue to serve them, as well as to contribute more broadly to Victoria's rich literary and cultural life.

The organisation began and ended the year in a solid financial position. To build on this, a focus for the Committee of Management during 2013 was to set strategic directions so that Writers Victoria can become more financially independent and sustainable in the longer term, relying less on grant funding to support the wide range of services we want to provide.

The Committee wish to acknowledge the hard work and professionalism of Jacquelin Low, who once again took on the role of Acting Director and prepared a successful three-year funding application for Arts Victoria, before handing over to Kate Larsen in May of 2013. Kate has worked extremely hard since taking up the role, maintaining the program while undertaking a series of new initiatives. We thank Kate, Jac and the team for all their dedication and all their work.

I would personally like to acknowledge and thank the Committee of Management for all their work through the year, particularly the Deputy Chair and Treasurer, Simone Lunny, and the Company Secretary, Eddie Creaney. It has been a great pleasure to work with such wise and skilled people.

Isolde Leuckenhausen ended her time as Chair in April after serving so competently on the Committee for five years. Isolde has been made a life member of Writers Victoria.

These Committee members also resigned during the year: Ben Starick, to focus on his business and fatherhood; Maria Katsonis, to write a book; Virginia Murdoch, to work overseas; and Francesca Rendle-Short, to take a sabbatical. We thank them all, and also Scott Bonnano, who served on the Committee for a short time.

Noel Turnbull, our patron, continued to share generously his advice and considerable knowledge. Finally, we would like to honour and thank all the members of Writers Victoria, our life blood.

- May Lam

Director's Report

I was thrilled to join the Writers Victoria family in 2013. A small organisation with a massive remit, Writers Victoria is a dynamic hub of literary activity, conversations and connections.

2013 was another busy year of providing workshops, courses, information and inspiration to the thousands of members and participants who accepted our challenge to 'craft their world with words'.

Alongside our year-round workshop program, initiatives such as the Grace Marion Wilson Emerging Writers Competition and Glenfern Fellowships now have their own legacy within Melbourne's literary scene. In 2013 we welcomed a number of new initiatives, including the Write-ability Fellowships for writers with disability, our Writing the Refugee Experience project, and new residential courses in regional Victoria. As a major employer of the state's writers, we were proud to work alongside hundreds of talented authors, writing tutors, mentors and manuscript assessors over the course of the year.

Our work was made possible by our dedicated community of members, who remain at the heart of everything we do. We are also grateful for the very generous support of Arts Victoria, the Australia Council for the Arts, the Grace Marion Wilson Trust, Readings Foundation, Lord Mayor's Charitable Foundation, Australian Communities Foundation, and our partners, donors and supporters.

I would also like to take this opportunity to acknowledge the Writers Victoria staff, interns and volunteers: a group of devoted and enthusiastic professionals who work hard to support our diverse writing community. Thank you, all.

Writers Victoria Team

Staff

Kate Larsen Director (from May)

Jacquelin Low Acting Director (to May), Administration and Finance Manager (to August)

Martin Tunley Administration and Finance Manager (from August)

Anna Kelsey-Sugg Publications Manager / Editor (from February)

Johannes Jakob Publications Manager / Editor (to January)

Mary Napier Program Manager (to August)

Alexis Drevikovsky Administration Assistant (February to May)

Acting Program Officer (from August)

Sally Williams Marketing and Membership Coordinator (to October)

Bronwyn Lovell Editorial Assistant, Acting Membership Officer (from November)

Elise Hearst Administration Assistant (to February)

Lisa Logan Contractor (to May)

Sally Beck Contractor (to May)

Committee

May Lam Chairperson (from April)

Isolde Lueckenhausen Chairperson (to March)

Simone Lunny Deputy Chairperson (from July) and Treasurer

Virginia Murdoch Deputy Chairperson (February to July)

Ben Starick Deputy Chairperson (to February)

Eddie Creaney Secretary

Bronwyn Blaiklock

Kylie Trounsen

Durkhanai Ayubi (from March)

Mindy Leow (from August)

Scott Bonnano (from August)

Clare Renner (from November)

Maria Katsonis (to June)

Francesca Rendle-Short (to October)

Patron

Noel Turnbull

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| Life Members | Gian Garambone | |
|--|--|---|
| Bev Roberts | Greta Rehak | |
| Chris McKenzie | Helen Haloulos | |
| Chris Thompson | Isabella Cunningham | |
| Chris Wallace-Crabbe | John Back | |
| Iola Mathews | Justin Hill | |
| Isolde Lueckenhausen | Karina Johnson | |
| Joan Sellar | Kevin Whitton | |
| Judith Rodriguez | Lella Cariddi | |
| Kevin Brophy | Marina Calcina | |
| Kris Hemensley | | |
| Sue Penhall | Maryrose Cuskelly | |
| | Michelle Allan | |
| Interns | Nalini Haynes | |
| Cory Zanoni | Naomi Carter | |
| Deborah Kane | Oznur Gonullu | |
| Jeremy Johnson | Paris Hokin | |
| Katherine FitzHywel | Priscilla Beck | |
| Lorna Hendry | Rebecca Grover | |
| Michael Knispel Michelle Allan | Robert Frolla | 5 |
| Sarah Vincent | Sarah Fallon | |
| Shivaun Plozza | Shirley Wang | |
| 3111Vau111110224 | Simone Pereira | |
| Volunteers | Susie Chong | |
| Kristin Pedroja (Special Events Coordinator) | Ted Mouritz | |
| Sue Penhall (Competitions Coordinator) | Terry Volbrecht | |
| Terry O'Loughlin (Librarian) | Thomas Wilson | |
| Adam Dixon | Zoe Retzepoglou | |
| Allee Richards | | |
| Andrew Bifield | Editorial Committee | |
| Anna Brasier | Adolfo Aranjuez | |
| Belinda Ramsay | Alexis Drevikovsky | |
| Brendan Paholski | Allee Richards | |
| Cate Davis | | |
| Christine Down | Anna Kelsey-Sugg | |
| Deborah Kane | Bronwyn Lovell | |
| Denise Hansen | Cory Zanoni | |
| Edna Truong | Jane Fraser | |
| | C II \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | |

Gabrielle Ryan

Sally Williams

Writers

In 2013, Writers Victoria worked with over 215 writers and industry professionals as tutors, mentors, manuscript assessors, guest speakers, judges, writers and bloggers, including:

A. S. Patric
Adam Zwar
Alex Adsett
Alex Miller
Alice Pung
Alison Arnold
Alison Goodman
Allee Richards
Amanda Brotchie
Amanda Martin
André Dao
Andrea Frost
Andrea Goldsmith

Andrew Grimes (Woodend Winter Arts Festival)
Andy Josselyn
Angela Meyer
Angus Cerini
Anita Heiss
Anne Gracie
Antoinette Eklund

Archie Fusillo Ari Boyd Arnold Zable Balli Kaur Jaswal Barbara Santich Ben Michael Ben Pobjie

Bethanie Blanchard Beverly Almeida Bronwyn Bancroft Bronwyn Blaiklock Bronwyn Lovell

Candice Bruce (Ex Libris

Festival of Words)
Carmel Bird (Woodend Winter Arts Festival)
Cate Kennedy
Catherine Deveny

Cece Ojany China Miéville Chris Anastassiades

Chris Womersley

Christine Nagel (Woodend Winter Arts Festival) Christopher 'Ruz' Haves-Kossmann

Claire Gaskin Clare Allan-Kamil Clare Strahan Cory Zanoni Damon Young

Dan Disney Dan Findlay Dani Valent Daniel Young

Darrell Pitt David Sornig Deborah Kane Deborah Robertson

Dennis Altman

Di Websdale-Morrissey

Diane Stubbings Dmetri Kakmi Doug McLeod Durkhanai Ayubi Earl Livings

Elizabeth Redman

Ellie Marney Elouise Quinlivan Estelle Tang Euan Mitchell Fatima Sehbai

Felicity Young (Woodend Winter Arts Festival) Foong Ling Kong Fran Cusworth

Francesca Rendle-Short Frank Moorhouse Freya Blackwood Gabriella Coslovich

Garry Disher Glenda Millard Graeme Simsion Gus Gordon

Hariklia Heristanidis

Hoa Pham
Hugh Kiernan
Isobelle Carmody
Jack Heath
Jack Waghorn
Jackie French
Jacqueline Dutton

Jan Sardi Jane Godwin

Jane Montgomery Griffiths

Jane Routley
Jane Sullivan
Jay Griffiths
Jeff Sparrow
Jenny Spence
Jim Davidson

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| la Casa | | Datus Davisa |
|-------------------------------------|---|---|
| Jo Case Joel Becker | Lucy Treloar | Petra Poupa |
| Johannes Jakob | Lyndel Caffrey | Phillip Edmonds |
| John Bartlett | Lynley Dodd | Rachel Edwards |
| | Lynn-Maree Milburn | Rachel Hennessy |
| John Harding John Holton | Maria Tumarkin | Raimondo Cortese |
| Jon Bauer | Marian Dalton | Rob Meldrum |
| Jordie Albiston | Marion May Campbell Marisa Raniolo Wilkins | Robert Gott |
| Josh Earl | | Robert Hillman |
| Josiane Behmoiras | Mark Wilson | Robert Skinner |
| Judith Buckrich | Martin Shaw | Robin de Crespigny |
| Judith Bunn | Mary Delahunty Mary Hoban | (Warm Winter Words) |
| Judith Sackville O'Donnell | Maryrose Cuskelly | Romy Ash |
| Julia Quinn | Matt Blackwood | Rosanne Hewitt-Cromwell |
| Julian Burnside (Warm | Matt Hetherington | Ross Mueller |
| Winter Words) | Matthew Hooper | Royston Ellis |
| Julie McNamara (UK) | Maxine Beneba Clarke | Sally Rippin |
| Karen Andrews | Meg Mundell | Sam Twyford-Moore |
| Karen Pickering | Melissa Lucashenko | Samela Harris |
| Karen Tayleur | Michael Brindley | Sara Sheridan |
| Kate Holden | Michael Meehan | Sean McMullen |
| Katia Farana | Michael Pryor | Shane Maloney |
| Katie Evans Keith Austin | Michael Shelford | Sheila Drummond (Woodend |
| | Michelle Wright | Winter Arts Festival) |
| Kelly Gardiner Kerrin O'Sullivan | Mohamed Abbas Omar | Sherryl Clark |
| Kevin Brophy | Myfanwy Jones | Shivaun Plozza |
| Kirsty Murray | Myke Bartlett | Sian Prior |
| Kooshyar Karimi (Warm | Naomi Manuell | Sofie Laguna |
| Winter Words) | Natasha Pincus | Sonia Orchard |
| Lally Katz | Ned Manning | Spiri Tsintziras |
| Laura Jean McKay | Nicholas Birns | Steven Amsterdam |
| Laura McPhee-Browne | Nina D'Aleo | |
| Laurent Boulanger | Olga Holownia | Susanne Lobez (Woodend Winter Arts Festival) |
| Lee Kofman | Paddy O'Reilly | Suzanne McCourt |
| Leigh Hobbs | Paul Callaghan | Terry Denton |
| Lena Pasqua | Paul McNally | Toni Jordan |
| Lian Low | Paul Mitchell | |
| Lili Wilkinson | PD Martin | Tony Birch |
| Lisa Jacobson | Penni Russon | Tye Cattanach |
| Liz Kemp | Penny Hueston | Valeria Parv |
| Liz Steele | Peta Murray | Vanessa Russell |

Zora Sanders

Peter Rose

Loretta Florance

Our Program

2013 At A Glance

\$707,127 annual turnover

\$35,200 surplus (incl. \$21,000 allocated reserve for parental leave policy)

\$14,200 surplus (without allocated reserve)

4.9 EFT core staff

59 volunteers

employment opps for writers publication opps for writers

3,770 members (at some point throughout the year)

professional development activities

79 courses

3,027 attendances

20,200 info requests

Workshops and Courses

Writers were invited to 'craft their worlds with words' through the 2013 program of workshops, professional development days, tutorials, masterclasses and industry information panels.

Once again, our Summer School kicked off the program with great success, recording the highest attendance level to date with more than half of the workshops booked out and three repeat workshops created to cater to demand. The popularity of Summer School led to our inaugural Winter School - five one-day intensive courses in June.

The Salon was established as a regular gathering in the Writers Victoria library designed to facilitate networking and discussion. These free events drew consistently high numbers and fostered a sense of community amongst members.

The Writers Victoria partnership with Clunes International Booktown involved three residential masterclasses, an experience that proved invaluable in the writing journeys of the course participants. One later wrote: "The masterclass was more than instruction, more than practice, more than a supportive environment.

It was a chance to focus on words to the exclusion of everything else. A chance to sink more deeply into my craft than daily life would ever permit. A chance to stroll around in my skin as a writer."

We also worked alongside the National Trust (Victoria), Arts Law Centre of Australia, Arts Victoria, Text Publishing, the Small Press Network and Editors Victoria as partners on our 2013 program. Writers Victoria also hosted a number of sessions during the 2013 Emerging Writers' Festival and Melbourne Writers Festival.

"I have been struggling with my second novel and the timing and content of the course was perfect to help me bring out the best in the story. Thank you again. I LOVE WRITERS VICTORIA."

Regional

The Grace Marion Wilson Trust supported a number of partnership activities through our Regional Professional Development Program. 10 workshops were presented for "...there was something remarkable about getting away from the city, away from regimen and routine and responsibilities."

writers in four communities in regional Victoria, which were attended by 472 people.

In June, the Woodend Winter Arts Festival presented three sessions, including: Carmel Bird and Sheila Drummond on memoir and historical writing; a crime panel with Susanne Lobez, Felicity Young and Andrew Grimes; and mentoring with editor Christine Nagel, agent Sheila Drummond and mentor Toni Jordan.

In August, Apollo Bay Arts Inc presented a seminar at the 20th anniversary of their Warm Winter Words festival on 'Seeking Asylum' with Robin de Crespigny, Kooshyar Karimi and Julian Burnside. In September, Write Around the Murray took Tony Birch to Albury-Wodonga for a series of five events and the Ex Libris Festival of Words in Port Fairy presented an author talk with Candice Bruce.

Also thanks to the Grace Marion Wilson Trust, Writers Victoria presented three residential masterclasses in regional Victoria the first time (in partnership with Clunes Booktown). 28 emerging and established writers from within and outside of Victoria worked intensively with memoirist Peter Rose, YA author Kirsty Murray and poet Jordie Albiston.

Thanks to a new partnership between Writers Victoria and the National Trust (Victoria), the Melbourne-based ANE Writers group was awarded a week-long residency at Mooramong, a rural heritage property on a working farm in the middle of Victoria's pastoral Western District.

The Writers Victoria team participated in a range of regional and outer-metropolitan writers' festivals, including: Bendigo Writers' Festival, Words in Winter (Daylesford) and the Brimbank Reading and Writing Festival (Sunshine).

Towards the end of the year, we began selling 'The Victorian Writer' magazine in a number of regional bookshops in order to provide literary information and inspiration to all of Victoria's writers.

Write-ability

Our Write-ability partnership with Arts Access Victoria

"This has opened doors for me to enter the writing world as a deaf writer."

continued in 2013 thanks to the support of the lan Potter Foundation. With the Mentor in Residence role expanding to two days per week, Write-ability supported a range of writers with disability wishing to develop their skills and writing careers.

Writers with disability were offered up to four hours of free, one-on-one support. This included meetings, phone or Skype conversations or feedback on pieces of work.

Five Write-ability participants received mentoring from professional authors and industry experts in 2013 as part of the new Write-ability Fellowships, supported by the Grace Marion Wilson Trust: Heidi Everett (working with mentor Lyndel Caffrey), Robbie O'Brien (with mentor Matthew Hooper), Jack Waghorn (with mentor Bethanie Blanchard), Kate Hood from regional Victoria (with mentor Antoinette Eklund) and Carly Findlay (with mentor Sam Twyford-Moore).

Throughout 2013, the Write-ability program continued its sector development and capacity building work, including activities with our friends and partner organisations based at the Wheeler Centre.

For the 2013 Emerging Writers' Festival, the Write-ability program worked across a number of events. This included the launch of 'The Emerging Writer' hosted in Auslan by Ross Onley-Zerkel who shared his experiences as a deaf writer to a large audience at the Fitzroy Town Hall.

Write-ability was also thrilled to work with Scope on the 2013 Telescope Awards for writers with disability from across Victoria.

Diverse Writers

Thanks to the support of the Grace Marion Wilson Trust, five writers from culturally and linguistically diverse backgrounds worked with mentor Maria Tumarkin at the start of 2013: Hoa Pham, Lian Low, Fatima K Nazar, Beverly Almeida and Hariklia Heristanidis.

"Unless you have experienced trauma it's difficult for someone to understand. It's a waste if I don't put all that into writing."

'You, Your Story and the World: Writing the Refugee Experience' was a collaboration between Writers Victoria and the Ecumenical Migration Centre made possible by the generous support of the Lord Mayor's Charitable Foundation.

The project aimed to provide refugees and people from new arrival communities with the skills and confidence to write, give them a platform to tell their arrival stories, and create new ways for them to participate in their adopted city through the powerful medium of storytelling. Participants included new and established writers from DRC Congo, Ethiopia, Sierra Leone, Burkina Faso, South Sudan and Afghanistan.

Demand for the workshops, which were facilitated by memoirist Robert Hillman, was overwhelming. Many participants chose to publish their stories in postcard, memes and online articles – to educate the broader community and pro-actively dispel myths of why they left their home countries.

Competitions and Fellowships

The 2013 Hazel Rowley Literary Fellowship was awarded to Stephany Steggall at Adelaide Writers' Week in March. Steggall used the \$10,000 prize to help her write her upcoming biography of Thomas Keneally.

2013 was the fifth year of our annual Grace Marion Wilson Emerging Writers Competition. The prize for creative non-fiction went to Judith Bunn for 'Pink', and second prize to Kerrin O'Sullivan for 'Homesickness – terra incognita'. First prize for short fiction was awarded to Michelle Wright for 'Family Block', and second to Shivaun Plozza for 'Fox, Birdie and Me'. Chris Brophy and Alice Bishop received honourable mentions. Winning entries were published in the Sept/Oct edition of 'The Victorian Writer' magazine.

Michelle Wright was also announced as the recipient of the inaugural Templeberg Residential Writing Fellowship in Sri Lanka, thanks to a new partnership with Templeberg Villa in Galle.

The 2013 Glenfern Fellowships for Emerging Writers (supported by the Grace Marion Wilson Trust) were awarded to Emily Stewart, Lyndel Caffrey and Janine Mikosza. The Glenfern Fellowships for Mid-Career and Established Writers (supported by the Readings Foundation) were awarded to Leah Kaminsky, Jacinta Halloran and Christine Keighery.

Five writers with disability were awarded Write-ability Fellowships (supported by the Grace Marion Wilson Trust): Heidi Everett, Robbie O'Brien, Jack Waghorn, Kate Hood and Carly Findlay.

The winner of our Crime Writing Competition for RMIT students was awarded to Tom Reed and Writers Victoria member Laura McPhee Browne won our very short story competition with her eight-sentence story 'The Book Club', which was published on the back of eight Writers Victoria business cards. At our 2014 Season 1 program launch at the end of 2013, new member Ned Zvekic was announced as the winner of the Halcyon Hideaway Writing Retreat.

Writers Victoria continues to support a number of partner awards and prizes, including: the Victorian Premier's Literary Award for an Unpublished Manuscript, the Melbourne Fringe Festival's Best Emerging Writer Award, the Offset Magazine short story competition, the Lord Mayor's Creative Writing Awards, the Deakin Literary Award from Verandah Journal, the Odyssey Short Story Award, Telescope Awards and the Rachel Funari Prize for Fiction.

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Our Services

Manuscript Assessments

63 manuscripts assessed through Writers Victoria in 2013. Of these, 44 were followed by a post-assessment consultation.

Mentoring

78 people booked initial mentor meetings through Writers Victoria in 2013; and 32 people extended their mentorship relationships in 2013. "I am bowled over with the extent and quality of the WV manuscript assessment service. I have received pages and pages of detailed advice (not to speak of huge amounts of encouragement). For someone who's been writing now for about four years with nothing more than a small circle of friends and relatives egging me on, this really feels like Christmas!"

Studios

In partnership with the National Trust, Writers Victoria continues to manage nine writers' studios at the historic homestead of Glenfern in East St Kilda.

Through the extension of our partnership with the National Trust, Writers Victoria also offers two Cells for Writers at the Old Melbourne Gaol. On the last Sunday of every month, the writers' cells open for members of the public

to engage with the writers and ask them about their writing projects.

Glenfern residents:

Andrea Frost

Christine Keighery (Glenfern Fellow)

Emily Stewart (Glenfern Fellow)

Emma Schwartz

Fiona Harris

Fiona Wood (assistant caretaker)

Glenn Morley Ilka Tampke

Iola Mathews (caretaker)

Jacinta Halloran (Glenfern Fellow)

Janine Mikosza (Glenfern Fellow)

Leah Kaminsky (Glenfern Fellow)

Leslie Cannold Linda McLaren

Lyndel Caffrey (Glenfern Fellow)

Martine Lleonart

Myke Bartlett

Rachael Howlett

Ramona Koval

Cells for Writers residents:

Alexandra Schleibs

Christina Roberts

Eleanor Maloney

Emma Stapleton

Glen Dower

Jenny Sinclair

Kalinda Ashton

Megg Minos

Myfanwy Jones

Ree Maloney

Richard Holt

Sue Oaks

Wendy Poussard

'The Victorian Writer', website and enews

The Victorian Writer' magazine published the works of more than 90 writers in 2013, including features by or interviews with Isobelle Carmody, Frank Moorehouse, Maxine Beneba Clarke, Melissa Lucashenko, Dani Valent, Garry Disher, Dennis Altman, Angus Cerini, Mary Delahunty, Andre Dao and Sally Rippin.

Over 10 editions the magazine connected with and promoted the work of some of our fellow Cities of Literature – Reykjavik, Edinburgh and Dublin – and covered topics including children's literature, journals, place, food and wine, crime, festivals, politics and how to make a living from writing.

In 2013 Writers Victoria introduced a new, blog-style features section to our website, publishing regular articles from guest blogger Lee Kofman along with features and writing exercises by other Victorian authors including Euan Mitchell, Hoa Pham, Fatima Sebbai, Penni Russon, Paddy O'Reilly, Sian Prior and Lisa Jacobson. The Writers Victoria enews was sent out 48 times to approximately 3000 people each issue.

"I have been meaning to write and tell you how much I like the now not-so-new format of 'The Victorian Writer'. The latest issue has finally galvanised me into action. It's a beauty and I enjoyed it cover to cover. Thank you and congratulations to all involved including the contributors."

Members and Advocacy

Writers Victoria supported and worked on behalf of more than 3770 members in 2013, as well as providing services to the broader Victorian writing community.

We are the only organisation in Victoria that works with writers all year round, across all genres, at all stages of their careers and in all parts of the state. We currently have the largest number of individual members of all of the Australian state writers' centres and of all of colleague peak arts bodies in Victoria.

This gives us unique insight into the needs and aspirations of Victoria's writers and a singular authority to speak and advocate on their behalf. In 2013, this included lobbying around the Federal Budget and new National Cultural Policy, as well as feeding into state-based campaigns and consultations.

Our diverse annual program is developed in direct response to the needs of our members and participants through ongoing feedback and consultation. Many thanks to everyone who took the time to feed into the process, which has led to a diverse range of activities within The Write Place program for 2014.

Library

The Writers Victoria reference library provides a quiet place for members to read, research and write. It includes a growing collection of literary journals, anthologies, prize-winners and books on the craft of writing. It also provides members with a space to showcase their own publications on our members' bookshelf.

Treasurer's Report

The 2013 fiscal year was another strong year for Writers Victoria and a year in which a number of developments occurred both in the external funding landscape and internally.

Arts Victoria, a key funding source for Writers Victoria, changed its funding arrangements, introducing the Organisation Investment Program to provide multi-year funding to a new, diverse group of arts organisations. Writers Victoria was successful in securing triennial funding under the new program for 2014 to 2016. However, changes in the funding landscape at both a state and federal level have highlighted the importance of financial independence for Writers Victoria's long-term sustainability and this has lead to increased focus on the production of ongoing, stable and self-generating cashflows.

To this end, Writers Victoria has made a number of changes to its program of works to improve profitability while ensuring that the programs continue to best serve our members.

The program arrangements with Writers Australia came to an end, allowing the organisation to spend additional time building local partnerships and programs, including our innovative Write-ability program for writers with disability and our programs to service and support regional writers. Writers Victoria also continued to benefit from the support of the Australia Council, the Grace Marion Wilson Trust, Lord Mayor's Charitable Trust and Readings Foundation during 2013, which enabled a number of these programs to occur.

Internally, staff movements provided an opportunity to undertake a staffing restructure and align resources to support the revised program and our members. A paid parental leave scheme was introduced, with our Finance and Administration Manager being the first staff member to benefit from this program following the birth of her twins during the year.

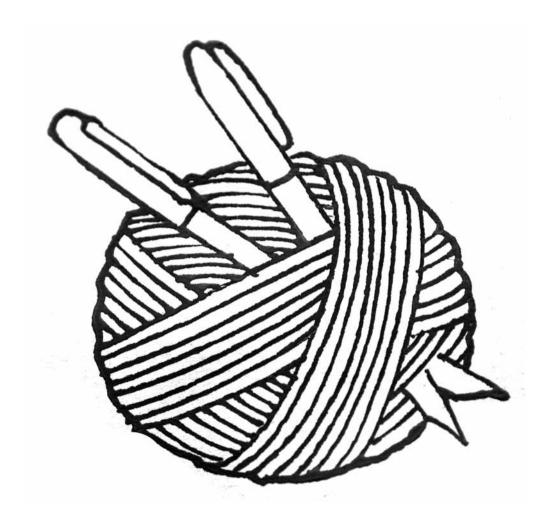
In addition, Writers Victoria continued to focus on enhancing its financial management processes and reporting during the year, specifically bedding down the new Customer Relationship Management (CRM) system which is a key tool in understanding our membership and program preferences.

The outcome of this work resulted in net surplus of \$35,200, a significant increase to that of 2012. A portion of this surplus has been transferred into a General Reserve to ensure that Writers Victoria is able to continue to fund its paid parental leave program in the future. We will look to maintain this reserve as appropriate year on year.

I'd like to extend my thanks to Jacquelin Low and Martin Tunley for all their hard work across the year. Thank you also to the many paid and volunteer staff who work on behalf of you, the members, and on behalf of the Committee of Management.

- Simone Lunny

Audited Financial Reports



FINANCIAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2013

Liability limited by a scheme approved under Professional Standards Legislation

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STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 31 DECEMBER 2013

| | | 2013 | 2012 |
|--|------|-----------|-----------|
| | Note | s | \$ |
| Revenue | 2 | 707,127 | 736,892 |
| Auditor's remuneration | 3 | (3,450) | (3,500) |
| Depreciation and amortisation expenses | | (3,618) | (1,471) |
| Employee benefits expenses | | (307,783) | (310,281) |
| Other expenses | | (357,076) | (414,124) |
| Surplus for the year | | 35,200 | 7,516 |
| Total comprehensive income for the year | | 35,200 | 7,516 |
| Total comprehensive income attributable to members of the entitity | | 35,200 | 7,516 |

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The accompanying notes form part of these financial statements. $\mbox{Page 1}$

STATEMENT OF FINANCIAL POSITION AS AT 31 DECEMBER 2013

| | | 2013 | 2012 |
|-------------------------------|------|---------|---------|
| | Note | \$ | ss |
| ASSETS | | | |
| CURRENT ASSETS | | | |
| Cash and cash equivalents | 4 | 267,269 | 256,616 |
| Trade and other receivables | 5 | 24,278 | 8,975 |
| Inventories | 6 | 559 | 587 |
| Other current assets | 7 | 6,224 | 14,180 |
| TOTAL CURRENT ASSETS | | 298,330 | 280,358 |
| NON-CURRENT ASSETS | | | |
| Property, plant and equipment | 8 | 7,607 | 11,225 |
| TOTAL NON-CURRENT ASSETS | - | 7,607 | 11,225 |
| TOTAL ASSETS | _ | 305,937 | 291,583 |
| LIABILITIES | | | |
| CURRENT LIABILITIES | | | |
| Trade and Other Payables | 9 | 177,369 | 191,768 |
| Provisions | 10 | 5,057 | 7,505 |
| TOTAL CURRENT LIABILITIES | _ | 182,426 | 199,273 |
| NON-CURRENT LIABILITIES | | | |
| Provisions | 10 | 7,001 | 11,000 |
| TOTAL NON-CURRENT LIABILITIES | - | 7,001 | 11,000 |
| TOTAL LIABILITIES | _ | 189,427 | 210,273 |
| NET ASSETS | - | 116,510 | 81.310 |
| EQUITY | | | |
| Reserves | 11 | 21,000 | - |
| Retained earnings | 12 | 95,510 | 81,310 |
| TOTAL EQUITY | - | 116,510 | 81,310 |

STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 31 DECEMBER 2013

| | Note | Retained earnings | General Reserve | Total |
|---------------------------------|------|----------------------|--------------------|----------|
| | - | S | \$ | <u>s</u> |
| Balance at 1 January 2012 | | 73,794 | | 73,794 |
| Surplus attributable to members | _ | 7,516 | | 7,516 |
| Balance at 31 December 2012 | | 81,310 | - | 81,310 |
| Surplus attributable to members | | 35,200 | | 35,200 |
| Transfer to General Reserve | 11 | | 21,000 | 21,000 |
| Transfer To Reserves | | (21,000) | | (21,000) |
| Balance at 31 December 2013 | _ | 95,510 | 21,000 | 116,510 |

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The accompanying notes form part of these financial statements. Page 3

STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 31 DECEMBER 2013

| | | 2013 \$ | 2012 \$ |
|---|----|------------|------------|
| CASH FLOWS FROM OPERATING ACTIVITIES | | | |
| Receipts from customers | | 354,387 | 599,121 |
| Payments to suppliers and employees | | (629,865) | (726,684) |
| Interest received | | 9,273 | 11,505 |
| Receipts from Grants | | 276,858 | 144,098 |
| Net cash provided by operating activities | 14 | 10,653 | 28,040 |
| CASH FLOWS FROM INVESTING ACTIVITIES | | | |
| Payments for plant and equipment | | | (11,340) |
| Net cash provided by (used in) investing activities | | | (11,340) |
| Net increase in cash held | | 10,653 | 16,700 |
| Cash at beginning of financial year | | 256,616 | 239,916 |
| Cash at end of financial year | 4 | 267,269 | 256,616 |

2.1

WRITERS VICTORIA INC. A.B.N. 18 268 487 576

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2013

1 Statement of Significant Accounting Policies

The financial statements cover Writers Victoria Inc. as an individual entity. Writers Victoria Inc. is an association incorporated in VIC under the Associations Incorporation Reform Act 2012.

Basis of Preparation

The financial statements are general purpose financial statements that have been prepared in accordance with Australian Accounting Standards, Australian Accounting Interpretations and the Associations Incorporation Reform Act 2012.

The significant accounting policies used in the preparation and presentation of these financial statements are provided below and are consistent with prior reporting periods unless stated otherwise.

The financial statements are based on historical costs, except for the measurement at fair value of selected non-current assets, financial assets and financial liabilities.

Inventories

Inventories are measured at the lower of cost and net realisable value.

Property, Plant and Equipment

Each class of property, plant and equipment is carried at cost or fair value less, where applicable, any accumulated depreciation.

Financial Instruments

Financial instruments are recognised initially using trade date accounting, i.e. on the date that association becomes party to the contractual provisions of the instrument.

On initial recognition, all financial instruments are measured at fair value plus transaction costs (except for instruments measured at fair value through profit or loss where transaction costs are expensed as incurred).

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2013

Impairment of Assets

At the end of each reporting period, the association reviews the carrying values of its tangible and intangible assets to determine whether there is any indication that those assets have been impaired. If such an indication exists, the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, is compared to the asset's carrying value. Ay excess of the asset's carrying value over its recoverable amount is recognised immediately in the income and expenditure statement.

Where it is not possible to estimate the recoverable amount of an individual asset, the association estimates the recoverable amount of the cash-generating unit to which the asset belongs.

Employee Benefits

Provision is made for the association's liability for employee benefits arising from services rendered by employees at the end of the reporting period. Employee benefits that are expected to be settled within one year have been measured at the amounts expected to be paid when the liability is settled.

Employee benefits payable later than one year have been measured at the present value of the estimated future cash outflows to be made for those benefits. In determining the liability, consideration is given to employee wage increases and the probability that the employee may satisfy vesting requirements. Those cashflows are discounted using market yields on national government bonds with terms to maturity that match the expected timing of cashflows.

Provisions

Provisions are recognised when the association has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured at the present value of management's best estimate of the outflow required to settle the obligation at the end of the reporting year. The discount rate used is a pre tax rate that reflects current market assessments of the time value of money and the risks specific to the liability. The increase in the provision due to the unwinding of the discount is taken to finance costs in the statement of other comprehensive income.

Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, deposits held at-call with banks, other short-term highly liquid investments with original maturities of three months or less.

2.3

WRITERS VICTORIA INC. A.B.N. 18 268 487 576

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2013

Revenue

Interest revenue is recognised on a proportional basis taking into account the interest rates applicable to the financial assets.

Revenue from the rendering of a service is recognised upon the delivery of the service to the customers.

Revenue from Grants received is recognised as income in the period to which the grant relates.

Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of goods and services tax (GST), except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST. The net amount of GST recoverable from, or payable to, the ATO is included as part of receivables or payables in the statement of financial position.

Cash flows in the statement of cash flows are included on a gross basis and the GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the taxation authority are classified as operating cash flows.

Comparative Amounts

Comparatives are consistent with prior years, unless otherwise stated.

Where a change in comparatives has also affected the opening retained earnings previously presented in a comparative period, an opening statement of financial position at the earliest date of the comparative period has been presented.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2013

| | | 2013 \$ | 2012 \$ |
|---|---|------------|------------|
| 2 | Revenue and Other Income | | |
| | Revenue | | |
| | Sales revenue: | | |
| | Rendering of services | 675,027 | 702,832 |
| | Other revenue: | | |
| | Interest received | 9,273 | 11,505 |
| | Other revenue | 22,827 | 22,555 |
| | | 32,100 | 34,060 |
| | Total revenue | 707,127 | 736,892 |
| 3 | Auditor's Remuneration | | |
| | Auditor's Remuneration | | |
| | Auditing Services | 1,725 | 1,750 |
| | Other Services | 1,725 | 1,750 |
| | | 3,450 | 3,500 |
| 4 | Cash and Cash Equivalents | | |
| | Cash on Hand | 104 | 494 |
| | Cash at Bank | 267,165 | 256,122 |
| | | 267,269 | 256,616 |
| | Reconciliation of cash | | |
| | Cash and Cash equivalents reported in the statement of cash flows are reconciled to the equivalent items in the statement of financial position as follows: | | |
| | Cash and cash equivalents | 267,269 | 256,616 |
| | • | 267,269 | 256,616 |
| 5 | Trade and Other Receivables | | |
| | Current | | |
| | Trade Debtors | 25,613 | 9,630 |
| | Less: Provision for Doubtful Debts | (1,529) | (655) |
| | | 24,084 | 8,975 |
| | Other Debtors | 194 | |
| | | 24,278 | 8,975 |

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2013

| | | 2013 \$ | 2012 S | |
|---|--|------------|-----------|----|
| | | | | |
| | The association does not hold any financial assets with terms have been renegotiated, but which would otherwise be past due or impaired. | | | |
| | The other classes of receivables do not contain impaired assets. | | | |
| | The carrying value of trade receivables is considered a reasonable approximation of fair value due to the short term nature of the balances. | | | |
| 6 | Inventories | | | |
| | Current | | | |
| | At cost: | | | |
| | Finished Goods | 559 | 587 | |
| 7 | Other Current Assets | | | |
| | Current | | | 25 |
| | Prepayments | 6,224 | 14,180 | |
| 8 | Property, Plant and Equipment | | | |
| | Office Equipment | 15,840 | 15,840 | |
| | Less: Accumulated Depreciation | (8,233) | (4,615) | |
| | | 7,607 | 11,225 | |
| | Total Plant and Equipment | 7,607 | 11,225 | |
| | Total Property, Plant and Equipment | 7,607 | 11,225 | |
| | | | | |

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WRITERS VICTORIA INC. A.B.N. 18 268 487 576

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2013

2013 2012 \$ \$

Movements in Carrying Amounts of Property, Plant and Equipment

Movement in the carrying amounts for each class of property, plant and equipment between the beginning and the end of the current financial year.

| | Freehold Land | Buildings | Office Equipment | Leased Plant and Equipment | Total |
|--|---------------|-----------|---------------------|-------------------------------|---------|
| | S | S | S | S | S |
| Balance at 1 January 2012 | | | 511 | - | 511 |
| Additions | | | 11,340 | - | 11,340 |
| Depreciation expense | | | (626) | | (626) |
| Balance at 31 December 2012 | | | 11,225 | | 11,225 |
| Depreciation Expense | | | (3,618) | | (3,618) |
| Carrying amount at 31 December 2013 | | | 7,607 | - | 7,607 |

9 Accounts Payable and Other Payables

| Current | | |
|----------------------------------|---------|---------|
| Trade Creditors | 9,936 | 4,746 |
| Other Creditors | 47,894 | 29,089 |
| Income in Advance | 99,890 | 151,196 |
| GST Payable | 13,157 | 1,527 |
| Amounts Withheld PAYG Witholding | 6,492 | 5,210 |
| | 177 360 | 101 768 |

10 Provisions

| Provision for Long Service Leave Provision for Holiday Pay Total provisions | 7,001 5,057 12,058 | 11,000 7,505 18,505 |
|---|--------------------------|---------------------------|
| Analysis of Total Provisions | | |
| Current | 5,057 | 7,505 |
| Non-current | 7,001 | 11,000 |

12,058

18,505

11 Reserves

General Reserve

This reserve is used to recognise potential parental leave liability.

Page 10

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2013

| | | 2013 \$ | 2012 S |
|----|---|------------|-----------|
| 12 | Retained Earnings | | |
| | Retained earnings at the beginning of the financial year | 81,310 | 73,794 |
| | Net surplus attributable to the association | 35,200 | 7,516 |
| | Transfer To Reserves | (21,000) | - |
| | Retained earnings at the end of the financial year | 95,510 | 81,310 |
| 13 | Capital and Leasing Commitments | | |
| | Operating Lease Commitments | | |
| | Non-cancellable operating leases contracted for but not capitalised in the financial statements: | | |
| | Payable - minimum lease payments | | |
| | Not later than 12 months | 28,500 | 28,500 |
| | Between 12 months and five years | 139,750 | 142,500 |
| | Later than five years | | 23,750 |
| | | 168,250 | 194,750 |
| 14 | Cash Flow Information | | |
| | Reconciliation of cash | | |
| | Cash at the end of the financial year as shown in the Statement of Cash Flows is reconciled to the related items in the Statement of Financial Position as follows: | | |
| | Cash on Hand | 104 | 494 |
| | Cash at Bank | 267,165 | 256,122 |
| | | 267,269 | 256,616 |

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NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2013

| | 2013 S | 2012 S |
|--|-----------|-----------|
| Reconciliation of net cash provided by operating activities to surplus from ordinary activities after income tax | | |
| Operating surplus (loss) after income tax | 35,200 | 7,516 |
| Non-cash flows in surplus from ordinary activities: | | |
| Depreciation & Amortisation | 3,618 | 1,471 |
| Changes in assets and liabilities, net of the effects of purchase and disposals of subsidiaries | | |
| (Increase) Decrease in current inventories | 28 | 236 |
| (Increase) Decrease in current receivables | (15,303) | 10,392 |
| (Increase) Decrease in prepayments | 7,956 | (7,875) |
| Increase (Decrease) in trade creditors | 36,907 | 20,692 |
| Increase (Decrease) in current provisions | (2,448) | (16,332) |
| Increase (Decrease) in non-current provisions | (3,999) | 4,500 |
| Increase (Decrease) in income in advance | (51,306) | 7,440 |
| Cash flows from operations | 10,653 | 28,040 |

28 15 Association Details

The registered office of the association is:

Level 3, The Wheeler Centre, 176 Little Lonsdale Street, Melbourne

The principal place of business is:

Level 3, The Wheeler Centre, 176 Little Lonsdale Street, Melbourne

STATEMENT BY MEMBERS OF THE COMMITTEE

The committee has determined that the association is a reporting entity and that this general purpose financial statement should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the committee the financial statements as set out on pages 1 to 12:

- Presents a true and fair view of the financial position of Writers Victoria Inc. as at 31 December 2013
 and its performance for the year ended on that date.
- At the date of this statement, there are reasonable grounds to believe that Writers Victoria Inc. will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:

President:

May Lam

Treasurer:

Simone Lunny

Dated this May of March 2014

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INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF WRITERS VICTORIA INC. A.B.N. 18 268 487 576

Scope

I have audited the financial report as set out on pages 1 to 13 of Writers Victoria Inc. for the financial year ended 31 December 2013. The Committee is responsible for the financial report. I have conducted an independent audit of this financial report in order to express an opinion on it to the members.

My audit has been conducted in accordance with Australian Auditing Standards to provide reasonable assurance whether the financial report is free of material misstatement. My procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial report, and the evaluation of accounting policies and significant accounting estimates. These procedures have been undertaken to form an opinion whether, in all material respects, the financial report is presented fairly in accordance with Australian Accounting Standards and other mandatory professional reporting requirements so as to present a view which is consistent with my understanding of the association's financial position, and performance as represented by the results of its operations and its cash flows.

The audit opinion expressed in this report has been formed on the above basis.

Joseph Royar

17 day of March 2014

Independence

In conducting my audit, I followed applicable independence requirements of Australian professional ethical pronouncements.

Audit Opinion

Name of Firms

Dated this

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In my opinion, the financial report presents fairly in accordance with applicable Australian Accounting Standards and other mandatory professional reporting requirements in Australia the financial position of Writers Victoria Inc. as at 31 December 2013, and the results of its operations and its cash flows for the year then ended.

| Name of Pirm. | Chartered Accountant |
|--------------------|----------------------|
| Name of Principal: | BoyAR |
| | Joseph Boyar |
| Address: | Caulfield South |

INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31 DECEMBER 2013

| | 2013 \$ | 2012 \$ |
|---------------------------------|------------|------------|
| | φ | J |
| REVENUE | | |
| Membership | 142,740 | 144,098 |
| Grants Received - Other | 143,026 | 154,499 |
| Seminars & Workshops | 155,793 | 168,652 |
| Advertising | 33,005 | 31,295 |
| Manuscript Assessments | 62,682 | 59,832 |
| Publications | 3,949 | 5,770 |
| Grants Received - Arts Victoria | 133,832 | 138,686 |
| Interest Received | 9,273 | 11,505 |
| Sundry Income | 2,890 | 1,573 |
| Writers Studio | 19,937 | 20,982 |
| | 32,100 | 34,060 |
| | 707,127 | 736,892 |
| | | |

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INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31 DECEMBER 2013

| | 2013 S | 2012 S |
|--|-----------|-----------|
| | | |
| EXPENDITURE | | |
| Amortisation | | 845 |
| Auditor's Remuneration | 3,450 | 3,500 |
| Bank Charges | 863 | 766 |
| Booking Fees | 6,078 | 6,641 |
| Computer & Website Expenses | 1,568 | 1,880 |
| Depreciation | 3,618 | 626 |
| Doubtful Debts | 1,529 | - |
| Postage & Mail Prep | 33,281 | 35,636 |
| General Expenses | 2,610 | 2,531 |
| Governance | 1,893 | 7,451 |
| Insurance | 1,044 | 857 |
| Long Service Leave | 2,792 | 4,500 |
| Manuscript Assessments | 52,725 | 50,030 |
| Marketing & Promotions | 21,645 | 21,624 |
| Office Expenses | 5,215 | 3,273 |
| Printing & Newsletter | 48,679 | 49,252 |
| Purchases | 3,356 | 4,001 |
| Regional Funding | - | 9,737 |
| Rent | 29,809 | 29,794 |
| Salaries | 280,322 | 280,542 |
| Seminars & Workshops | 139,858 | 183,447 |
| Staff Training & Welfare | 275 | 498 |
| Subscriptions | 811 | 958 |
| Superannuation Contributions | 24,394 | 24,741 |
| Telephone | 1,315 | 790 |
| Travelling Expenses | 858 | 2,326 |
| Workcover | 3,939 | 3,130 |
| | 671,927 | 729,376 |
| Surplus before income tax | 35,200 | 7,516 |
| Surplus for the year | 35,200 | 7,516 |
| Retained earnings at the beginning of the | | |
| financial year | 81,310 | 73,794 |
| Transfer To Reserves | (21,000) | - |
| Retained earnings at the end of the financial year | 95,510 | 81,310 |

With Thanks

In 2013 we were grateful for the very generous support of:

















We were also delighted to work with a broad range of partners and donors, including:

Partners

Apollo Bay Arts

Arts Access Victoria

Arts Industry Council (Victoria)

Arts Law Centre of Australia

Arts Mildura

ATA magazine

Audio Visual Dynamics

Australian Book Review

Australian Poetry

Australian Society of Authors

Australian Writers' Guild

Bendigo Writers Festival

Box Hill TAFE

Brimbank Reading and Writing Festival

Brotherhood of St Laurence and

Ecumenical Migration Centre

Canary Press

Chamber Made Opera

Clunes Booktown

Deaf Arts Network

Editors Vic

Embiggen Books

Emerging Writers' Festival

Ex Libris Festival of Words (Port Fairy)

Express Media

FreePlay Festival

Halcyon Hideaway

Hazel Rowley Literary Fellowship committee

Holmesglen TAFE

Indigenous Literacy Foundation

Lip Magazine

Lord Mayor's Creative Writing Awards

Malthouse Theatre

Melbourne Fringe Festival

Melbourne PEN

Melbourne Writers Festival

National Trust (Victoria)

Odyssey House

Offset Journal

Other State and Territory Writers Centres

Other UNESCO Cities of Literature (Dublin, Edinburgh and Reykjavik)

Overland Journal

Padre Coffee

Readings

RMIT

Scope Victoria

Screenhub

Small Press Network

Tasmanian Writers Festival

The Moat

Templeberg Villa

Text Publishing

The Wheeler Centre

Verandah Literary Journal

Victorian Premier's Literary Awards

Woodend Winter Arts Festival

Words in Winter (Daylesford)

Write-ability Steering Committee

Write Around the Murray

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Sally Abbott

Sally Williams

Sanna Breytberg

Sarah Duncan

Sarah Edwards

Sergio Tell

Simon Crase

Stephen Lynch

Steve Stretton

Suzanne Dvornik

Suzanne Mason

Suzsi Welch

Thomas Leydon

Tony Mitchell

Trisha Dunning

Ursula Soulsby

Virginia Murdoch

Wendy Elks

Yolanda French

We are also grateful for the support of those members (who prefer to remain anonymous) who have chosen to make a financial bequest to Writers Victoria in their will.

Thank you, all.



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Front cover image from June 2013 'Victorian Writer' cover. Artist Carmel Seymour. Internal graphics by Toby Gibson.